PROJECT ACCOUNTING	BASED ON ESTIMA			
District/CTC: Project Name: Plum Borough School District New Regency Park El	ementary School	Grades:	K6	
PROJECT COSTS	NEW	EXISTING	TOTAL	
A. STRUCTURE COSTS (INCLUDING BUILDING PURCHASE AMOUNT, SITE DEVELOPMENT, ROUGH GRADING TO RECEIVE BUILDING, ROOF REPLACEMENT AND REPAIR, ASBESTOS ABATEMENT, OWNER'S CONTROLLED INSURANCE PROGRAM AND BUILDER'S RISK INSURANCE)	10,000,000		10,000,000	
B. ARCHITECT/ENGINEER'S FEE ON STRUCTURE AND EPA-CERTIFIED PROJECT DESIGNER'S FEE ON ASBESTOS ABATEMENT	600,000		600,000	
C. MOVABLE FIXTURES AND EQUIPMENT AND ARCHITECT'S FEE	150,000		150,000	
D. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES & EQUIPMENT - TOTAL (A plus B plus C)	10,750,000		10,750,000	
E. SANITARY SEWAGE DISPOSAL AND SITE ACQUISITION COSTS	50,000		50,000	
F. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES & EQUIPMENT, AND SITE COSTS - TOTAL (D plus E)		10,800,000		
G. ADDITIONAL CONSTRUCTION-RELATED COSTS (INCI SUPERVISION, ARCHITECTURAL PRINTING, TOTAL EXISTING STRUCTURES AND RELATED ASBESTOS RE Is total demolition of the entire existing this project? If yes, report these costs (removal, architect's fees, OCIP and other removal)	DEMOLITION OF E MOVAL, CONTINGE building part o including asbes	INCY) of	500,000	
H. FINANCING COSTS (INCLUDING UNDERWRITER'S FE FINANCIAL ADVISOR, CAPITALIZED INTEREST AND	50,000			
I. TOTAL PROJECT COSTS (F plus G plus H)	11,350,000			
DETAILED STRUCTURE COSTS (Breakout costs for L	ine A. "Existin	ng".)	EXISTING	
J. SITE DEVELOPMENT Are changes to existing playgrounds, athlet sidewalks or other existing site improvement of the provided states of the provided states are also states and the provided states are also s	nts part of this			
K. ASBESTOS ABATEMENT Is asbestos abatement part of this project? these costs including EPA-certified project				
L. ROOF REPLACEMENT Is roof replacement part of this project? these costs including architect fees.				
M. BUILDING PURCHASE AMOUNT				
SITE ACQUISITION COSTS			TOTAL	
N. SITE ACQUISITION (INCLUDING CONTRACT SALES COMPENSATION, APPRAISAL FEES AND ALLOWABLE		CS)		
			•	
BID DATE			1	
O. PROPOSED BID OPENING DATE (MM/YY):			10/15	

	ROLLMENT PROJECTIONS BY GRADE LE	EVEL	
District/CTC: Plum Borough School District	Project Name: New Regency Park Elementary Schoo	ol	Grades:K6
ENROLLMENT PROJECTIONS FOR PR	OJECT BUILDING GRADES		-
A. Current Elementary/Seconda	ry Public Enrollment For October	2014	
(See instructions for fu	·		0.075
1. Current District Enroll		K - 6	3,875 1,998
Current Enrollment For (See instructions for		<u>K</u> - <u>6</u>	1,990
(A2 times 1.10 For Dis	Project Building Grades + 10% <u>or</u> Stricts With Total Enrollment > 1 Stricts With Total Enrollment =<	1500 <u>or</u>	2,198
B. PDE Enrollment Projections	, Dated July 2012		
Highest Projected Enrol (See instructions for	lment for Project Grades further direction)	_	2,010
C. District Projected Enrollm	nent*		
Source Document(s), Dat	te Prepared and Page Number(s):		
		_	
		- -	
D. Highest Projected Enrollme	ent (highest of A3, B or C)		2,198
E. Planned Capacity for Proje			
(A09, Project Grades Su	ubtotal from Col. #9)		2,325
F. Enrollment to Capacity Adj	ustment Factor (D divided by E)	(R)	0.9454 OUND TO 4 DEC PL;
			AXIMUM = 1.0000)
	ojected Enrollment (line D) is b t projections (line C), provide ocumentation.		
ACT 34 OF	1973: SUBSTANTIAL ADDITION DETR	ERMINATION	
offices, and substantial build substantial when its planned structure's architectural are	new school buildings, district ding additions. A building addi architectural area divided by the a is greater than 20%. If your g calculations to determine the	tion is consider ne existing project includes	
o. momentum i	irea maareren	,	_ 54. 10.
H. Architectural A	Area - Existing Structure		_sq. ft.
(G div	ided by H times 100)	100.00 (ROUND TO 2 DEC PL)	% HEARING
project information for school construction of a new building structure. If Act 34 hearing copies of the Act 34 hearing must be submitted to the Department of the advertising for the interpretation.	lic hearing and the distribution l construction projects involving or a substantial addition to a requirements apply to this projadvertisement and the project dertment of Education for review a hearing as well as prior to theis sure that all Act 34 requirement	n of specific ag the un existing ject, draft escription and approval ar publication	REQUIRED

ELEMENTARY ROOM SCHEDULE FOR PROJECT BUILDING (1 OF 2) District/CTC: Grades: Project Name: Plum Borough School District New Regency Park Elementary School 6 PROJECT PLANNED SPACES - SCHEDULED AREA ONLY EXISTING NEW TOTAL #1 #2 #3 #4 #5 #6 #7 #8 #9 #10 #11 #12 UNIT UNIT NUMBER TOTAL TOTAL UNIT NUMBER TOTAL TOTAL TOTAL TOTAL FTE AREA OF AREA FTE AREA OF AREA FTE AREA FTE CAP SQ FT UNITS SQ FT CAP SQ FT UNITS SQ FT CAP SQ FT CAP NAME OF SPACE 1,635 LIBRARY XXX XXXX 1,635 1.0 XXXX 1.635 XXXXX 50 HALF-TIME KINDRGRTN 50 HALF-TIME KINDRGRTN 50 HALF-TIME KINDRGRTN 945 25 2.0 1,890 50 1,890 50 FULL-TIME KINDRGRTN 25 FULL-TIME KINDRGRTN 25 FULL-TIME KINDRGRTN 25 800 12.0 9,600 300 300 REG CLSRM 660+ SQ FT 9,600 25 REG CLSRM 660+ SQ FT 25 REG CLSRM 660+ SQ FT 25 REG CLSRM 660+ SQ FT REG CLSRM 660+ SQ FT 25 25 REG CLSRM 660+ SQ FT REG CLSRM 660+ SQ FT 25 25 REG CLSRM 660+ SQ FT 25 REG CLSRM 660+ SQ FT 25 REG CLSRM 660+ SQ FT REG CLSRM 660+ SQ FT 25 25 REG CLSRM 660+ SQ FT REG CLSRM 660+ SQ FT 25 SPECIAL ED ROOMS XXX SEE PAGE A18 SEE PAGE A18 XXXXXX XXXXX XXXX XXX XXXX 350.0 350 350 SMALL GROUP <850 SQ FT 1 XXXXX XXX 2 325.0 650 650 XXXX XXXX XXXXX SMALL GROUP <850 SQ FT XXX 1340.0 1,340 XXXX 1,340 LARGE GROUP INS 850+ SQ FT XXXX 1 XXXXX LARGE GROUP INS 850+ SQ FT XXX XXXX XXXX XXXXX XXX XXXX 1 1025.0 1,025 XXXX 1,025 XXXXX ALTERNATIVE ED ROOM 660+ SQ FT OTHER: OTHER: OTHER: OTHER: OTHER: OTHER: OTHER: XXX XXXXX XXXXX XXXXX XXXXX 16.490 350 16.490 350 PAGE All SUBTOTAL

ELEMENTARY ROOM SCHEDULE FOR PROJECT BUILDING (2 OF 2) District/CTC: Project Name: Grades: Plum Borough School District New Regency Park Elementary School K - 6 PROJECT PLANNED SPACES - SCHEDULED AREA ONLY EXISTING TOTAL NEW #2 #3 #5 #6 #7 #8 #9 #10 #11 #12 #1 #4 NUMBER TOTAL UNIT UNIT UNIT TOTAL NUMBER TOTAL TOTAL TOTAL TOTAL AREA FTE AREA OF FTE AREA OF AREA FTE AREA FTE SQ FT SQ FT CAP SQ FT UNITS CAP SQ FT UNITS SO FT CAP CAP NAME OF SPACE COMPUTER ROOM XXX XXXX 805 1.0 805 XXXX 805 XXXXX COMPUTER ROOM XXX XXXX XXXX XXXXX COMPUTER ROOM XXX XXXX XXXX XXXXX 915 1.0 915 XXXX 915 XXXXX ART ROOM XXX XXXX ART ROOM XXX XXXX XXXX XXXXX ART ROOM XXX XXXX XXXX XXXXX MUSIC ROOM XXX XXXX 800 1.0 800 XXXX 800 XXXXX XXX XXXX XXXX XXXXX MUSIC ROOM XXXXX MUSIC ROOM XXX XXXX XXXX XXX XXXXX OTHER: XXXX XXXX XXX XXXX XXXX XXXXX OTHER: MULTI-PURPOSE RM XXX XXXX5,580 1.0 5,580 XXXX5,580 XXXXX XXX XXXX XXXX XXXXX STAGE/PLATFORM LOCKER ROOM, DRYING XXX XXXX XXXX XXXXX & SHOWER RM - BOYS XXX XXXX XXXX XXXXX LOCKER ROOM, DRYING XXX XXXX XXXX XXXXX & SHOWER RM - GIRLS XXX XXXX XXXX XXXXX XXX SEE PAGE A19 SEE PAGE A19 XXXXX XXXXX NATATORIUM KITCHEN & STORAGE XXX XXXX XXXX XXXXX XXX XXXX XXXX XXXXX # OF SERVINGS: 3 1,855 1.0 1.855 1,855 XXXXX MEALS PREPARED PER XXX XXXX XXXX 125 XXXX XXXXX SERVING: XXX XXXX CAFETERIA XXX XXXX XXXX XXXXX TO SEAT: 125 XXX XXXX 2.120 1.0 2.120 XXXX 2.120 XXXXX FACULTY DINING ROOM XXX XXXX XXXX XXXXX XXX XXXX 520 1.0 520 XXXX 520 XXXXX FACULTY ROOM HEALTH SUITE(NURSE) XXX XXXX XXXX XXXXX BLDG ADMIN/GUIDANCE XXX XXXX XXXX XXXXX 2,175 1.0 2.175 XXXX 2,175 XXXXX TOTAL STAFF: 4 XXX XXXX OTHER: XXX XXXX XXXX XXXXX XXXXX OTHER: XXX XXXX XXXX OTHER: XXX XXXX XXXX XXXXX XXX XXXXX OTHER: XXXX XXXX XXX XXXX XXXX XXXXX OTHER: XXXXX OTHER: XXX XXXX XXXX PAGE A12 SUBTOTAL XXX XXXXX XXXXX 14,770 XXXX 14.770 XXXXX PAGE All SUBTOTAL XXXXX XXXXX XXXXX XXXXX 16.490 350 16,490 350 XXX 31.260 BUILDING TOTAL XXX XXXXX XXXXX XXXXX XXXXX 350 31.260 350

			ROOM	SCHEDUI	E ADJU	JSTMENT	'S				
District/CTC:			Project							Grades:	
Plum Borough School District			New Re	egency Pa	ark Elem	entary S	chool			K	<u> - 6</u>
			F	ROJECT	PLANNE	ED SPAC	ES - S	CHEDULE	D AREA	ONLY	
			EXI	STING			ı	1EW		TOT	'AL
#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12
	UNIT FTE	UNIT AREA	NUMBER OF	TOTAL AREA	TOTAL FTE	UNIT AREA	NUMBER OF	TOTAL AREA	TOTAL FTE	TOTAL AREA	TOTAL FTE
NAME OF SPACE	CAP	SQ FT	UNITS	SQ FT	CAP	SQ FT	UNITS	SQ FT	CAP	SQ FT	CAP
ELEMENTARY	XXX	XXXXX	XXXXX	XXXXX	XXXX	XXXXX	XXXXX	XXXXX	XXXX	XXXXXX	XXXXXX
PROJECT ELEM CAP	XXX	XXXXX	XXXXX			XXXXX	XXXXX	31,260	350	31,260	350
KINDERGARTEN DEDUCT	-25	XXXXX		XXXXX		XXXXX		XXXXX		XXXXXXX	
FOR HALF-TIME PRGM		XXXXX		XXXXX		XXXXX		XXXXX		XXXXXXX	
ADJUSTED ELEM CAP	XXX	XXXXX	XXXXX	XXXXX		XXXXX	XXXXX	XXXXX	350	XXXXXXX	350
ENR/CAP ADJ FACTOR	XXX	XXXXX	XXXXX	XXXXX	0.9454	XXXXX	XXXXX	XXXXX	0.9454	XXXXXXX	0.9454
JUSTIFIED ELEM	XXX	XXXXX	XXXXX	XXXXX		XXXXX	XXXXX	XXXXX	331	XXXXXXX	331
REG PRE-SCHOOL 660+*	25										
SP ED PRE-SCHOOL 660+*	25										
SP ED 660+ SQ FT	25										
SP ED 660+ SQ FT	25										
SP ED 660+ SQ FT	25										
SP ED 660+ SQ FT	25										
SP ED 660+ SQ FT	25										
SP ED 660+ SQ FT	25										
SP ED 660+ SO FT	25										
SP ED RESOURCE	**										
ROOM > 400 SQ FT							105.0	405		405	(MAX=25)
SP ED RESOURCE ROOM > 400 SQ FT	XXX				XXXX	1	495.0	495	XXXX	495	XXXXXX
SP ED < 401 SO FT	XXX				xxxx				XXXX		XXXXXX
SP ED < 401 SQ FT	XXX				XXXX				XXXX		XXXXXX
ADJUSTED ELEMENTARY	XXX	XXXXX	XXXXX			XXXXX	XXXXX	31,755	331	31,755	331
MIDDLE/SECONDARY	XXX	XXXXX		XXXXX	XXXX		xxxxx	XXXXX	XXXX	XXXXXX	XXXXXX
PROJECT MS/SEC UTIL		XXXXX			†	XXXXX					
ENR/CAP ADJ FACTOR		XXXXX		XXXXX		XXXXX			0.9454	XXXXXX	0.9454
JUSTIFIED MS/SEC	XXX		XXXXX		0.0.0	XXXXX			0.0.0	XXXXXX	0.0.0.
SP ED 660+ SQ FT	25										
SP ED 660+ SO FT	25										
SP ED 660+ SQ FT	25										
SP ED 660+ SQ FT	25										
SP ED 660+ SQ FT	25										
	25										
SP ED 660+ SQ FT											
SP ED 660+ SQ FT SP ED RESOURCE	25 **				-						
ROOM > 400 SQ FT											(MAX=25)
SP ED RESOURCE	XXX				XXXX				XXXX		XXXXXX
ROOM > 400 SQ FT	XXX				XXXX				XXXX		XXXXXX
SP ED < 401 SQ FT	XXX				XXXX				XXXX		XXXXXX
SP ED < 401 SQ FT	XXX				XXXX				XXXX		XXXXXX
ADJUSTED MS/SEC	XXX	XXXXX	XXXXX			XXXXX	XXXXX				

^{*} Regular and Special Education Pre-School rooms must meet the requirements addressed in the Part A instructions. Verification that the requirements will be met must be submitted with Part A.

^{**} Justified Elementary or Middle/Secondary Capacity (Col. 12) divided by 25. The maximum capacity that may be reported in column #12 is 25. See Part A instructions for a more detailed explanation.

PROJECT FULL TIME EQUIVALENTS											
District/CTC: Plum Borough School Distr	ict		Project Name: New Regency Park Elementary School					Grades:K6_			
PROJECT PLANNED SPACES - SCHEDULED AREA ONL							ONLY				
			EX	ISTING		NEW			TOTAL		
#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12
NAME OF SPACE	UNIT FTE CAP	UNIT AREA SQ FT	NUMBER OF UNITS	TOTAL AREA SQ FT	TOTAL FTE CAP	UNIT AREA SQ FT	NUMBER OF UNITS	TOTAL AREA SQ FT	TOTAL FTE CAP	TOTAL AREA SQ FT	TOTAL FTE CAP
ADJUSTED ELEMENTARY	xxx	XXXXX	XXXX			XXXX	XXXX	31,755	331	31,755	331
ADJUSTED MS/SEC	XXX	XXXXX	XXXX			XXXXX	XXXX				
NATATORIUM *		XXXXX	XXXX			XXXX	XXXX				
NATATORIUM LOCKER					XXXXX				XXXXX		XXXXXX
ROOM, DRYING &		XXXXX			XXXXX	XXXX	XXXX		XXXXX		XXXXXX
SHOWER RM - BOYS	XXX	XXXXX	XXXX		XXXXX	XXXX	XXXX		XXXXX		XXXXXX
NATATORIUM LOCKER					XXXXX				XXXXX		XXXXXX
ROOM, DRYING &		XXXXX			XXXXX	XXXX	XXXX		XXXXX		XXXXXX
SHOWER RM - GIRLS	XXX	XXXXX	XXXX		XXXXX	XXXX	XXXX		XXXXX		XXXXXX
DIST ADMIN OFFICE	XXX	XXXXX	XXXX			XXXX	XXXX				
VOCATIONAL	XXX	XXXXX	XXXX			XXXX	XXXX				
PRJT BUILDING TOTAL	XXX	XXXXX	XXXX	_	XXXXX	xxxx	XXXX	31,755	XXXXX	31,755	XXXXXX

^{*} REFER TO THE PART A INSTRUCTIONS TO DETERMINE IF CAPACITY SHOULD BE ASSIGNED.

	COMPARATIVE DESIGN ANAYLSIS	
District/CTC: Plum Borough School District	Project Name: New Regency Park Elementary School	Grades: K - 6
Train Borough Conoci Bistrict	SCHEDULED AREA	<u> </u>
A. Planned Scheduled Area - 7	Total 31,755 + (A19, ADJ ELEM) (A19, ADJ MS/SEC	= <u>31,755</u> sq. ft.
B. Recommended Scheduled Area		,
1. Adjusted FTE - Total	331 (A19, ADJ ELEM) (A19, ADJ MS/SEC	<u>)</u>
Recommended Square Feet per student	58 78	
3. Recommended Scheduled A (B1 times B2)	rea 19,198 +	= <u>19,198</u> sq. ft.
C. Difference between Planned Recommended Scheduled A (A minus B3)		12,557 sq. ft.
D. Difference as a Percent of Recommended Scheduled A (C divided by B3 times	rea PROVIDE	
plus 10%, justification for to Check the following if application X LARGER THAN NORMAL SCHEDUI PROGRAMS AND COMMUNITY NORMAL SCHEDUI	LED AREAS REQUIRED TO ACCOMMODATE EDUCA	rovided. TIONAL ITIONS
	RCHITECTURAL TO SCHEDULED AREA	
E. Planned Architectural Area 1. Existing 2. New/Addition		
3. Total	(Mo, Bill G)	48,600 sq. ft.
F. Planned Scheduled Area for	Total Building	31,755 sq. ft.
G. Planned Architectural Area Planned Scheduled Area		1.530 (CARRY TO 3 DEC PL)
	ral area to scheduled area for this bui ess architectural area must be provided	
LARGER THAN NORMAL LOBBIES ENTRANCE AREAS LARGER THAN NORMAL STORAGE OTHER (DESCRIBE):		